

काशी हिन्दू  
विश्वविद्यालय



BANARAS HINDU  
UNIVERSITY

# BHU

*capital of knowledge*

**BUDGET ESTIMATE**

**For the Year (2025-26)**

**OH-31 (Non-Salary)  
University Resource-SF  
OH-31 (Grant to IMS)**



Ref. No. F(A)/1-Co-ordination/Cir/51

Date: 31.05.2025

The Directors of the Institutes/Dean of Students/  
Medical Superintendent, S.S. Hospital/P.I.C, Trauma Centre/  
Deans of the Faculties/Principal, MMV/  
Heads of the Departments/Officers/Coordinators of Centers/  
Principals of Schools/Administrative Warden of Hostels  
BHU, Varanasi.

**Subject: Budget Estimates (B.E.) for the Financial Year 2025-26 reg.**

Sir/Madam,

Please find enclosed the Budget Estimates of Administrative Units, Academic Units, Hostels and IMS/ S.S.Hospital/Trauma Centre of the University under OH-31(RG)-Non-Salary and University Resource (SF) for the financial year 2025-26. The Budget Estimates for an amount of Rs. 42406.49 lacs (Rs. Forty-Two thousand Four Hundred six and forty-nine lacs only) has been prepared based on the estimated grant to be received from the University Grants Commission and internal receipts of the University.

2. The UGC on several occasions has instructed the University to reduce the expenditure on engagement of contractual staff in order to rationalize the expenditure under recurring head. Hence, all Head of Departments and Offices are requested to reduce the expenditure on engagement of contractual staff and try to manage the work within the allocated manpower. The Government has made it absolutely clear that the expenditure on contractual staff cannot be booked under Salary head (OH-36). Accordingly, provisions have been made under different heads of expenditure for meeting the expenditure on payment of salary/wages of contractual/outsourced staff sanctioned by the office of the Registrar, and the same should be booked accordingly.

3. The Ministry of Finance, Government of India has, time and again, issued instruction to curb the rush of expenditure in the last quarter of the financial year, particularly in the month of March. To achieve this, all the Heads of the Departments/Offices are requested to ensure that expenditure is evenly distributed throughout the financial year.

**4. It has been decided that the annual budgetary allocation for the financial year 2025-26 will be disbursed quarterly at the rate of 25% of the annual allocation per quarter.** As the first quarter is nearing completion, Departments/Units may utilize up to 50% of their annual budget by September 30, 2025, covering the expenditure of first and second quarters of the financial year 2025-26. Release of funds for the third and fourth quarters will be subject to a review of expenditure incurred during the first two quarters. To meet exigencies, advance release of funds for the third/ fourth quarters may be considered, on case to case basis, with the prior approval of the Vice-Chancellor.



5. To ensure that the instructions issued by the UGC/ Government of India on effective and efficient utilization of budgeted funds are followed, it shall be the duty and responsibility of all the Heads of the Offices and Drawing & Disbursing Officers (DDOs) concerned in respect of funds placed at their disposal to ensure the following:

- i) The expenditure does not exceed the budgeted allocation.
- ii) The expenditure is incurred in public interest, and for the purpose for which funds have been provided.
- iii) Demand for goods/execution of works is not split (divided in parts) to avoid the necessity of obtaining the sanction of competent authority and **inviting bids or open tender.**
- iv) To obtain, economy of scale, Annual Procurement plan is prepared at the beginning of the Financial Year, and all procurements are made accordingly.
- v) Prescribed rules of the University/Government of India as incorporated in GFR 2017, Manual of Procurement, and CVC Guidelines on procurements are strictly followed in all purchases and execution of work. **In case of any doubt, the Finance Office may be approached at any time before placing purchase order / Work Order / Award of Tenders.**

6. Additionally, the Heads of the Academic Departments, and Administrative Wardens of Hostels, may take note of the following important points:

- i) The grants to academic departments have been provided under the heads, namely, OH-31 and University Resources (SF). The allocation provides flexibility to the Departments/ Hostels to meet their recurring expenditure from these grants. However, in no case, **expenditure of capital/non-recurring nature be made out of OH-31, thereby meaning that funds sanctioned under OH-31 should only be used to meet the expenditure of recurring nature, and NOT TO BE USED FOR EXPENDITURE OF CAPITAL/NON-RECURRING NATURE (those covered under OH-35).** All requests for sanction of funds for procurement of items of capital/non-recurring nature be submitted to the Deputy Registrar (Development) for consideration out of OH-35.
- ii) Allocation to Academic departments under University Resources (SF) should also be primarily used for meeting the recurring expenditure of the concerned department. If it is considered essential, use of funds under University Resources (SF) may be allowed for meeting the judicious requirements of capital/non-recurring nature, however, only with the prior approval of the Vice-Chancellor. The Heads of the Academic



Departments shall submit the proposals of non-recurring expenditure out of University Resources (SF) allocated to their Department, duly approved by the PPC of the concerned Department, to the Finance Office for consideration of the Vice-Chancellor. Hence, no request for *ex-post facto* approval for capitalization of fund allocated under University Resources (SF) will be entertained.

iii) The grants to Hostels have been provided under University Resources (SF). The allocation should be primarily deployed for meeting the recurring expenditure of the concerned Hostel. However, if it is considered absolutely essential, the Administrative Warden may submit their judicious proposals of non-recurring nature to the Finance Office along with specific recommendations of the Dean of Students, for consideration of the Vice-Chancellor. The Dean of Students, while considering such proposals, should factor-in the element of parity in availability of facilities in different Hostels. Hence, no request for *ex-post facto* approval for capitalization of allocated fund under University Resources (SF) will be entertained.

7. Process of procurement of items of capital nature/execution of works of capital nature, falling under the classification of expenditure of non-recurring expenditure, should not be initiated by any Administrative Office/ Department/ Hostel/ Unit without the prior approval of the Vice-Chancellor. Illustrative list of items, for which prior approval of the Vice-Chancellor will be required is given below:

- New Construction
- Purchase of ACs, Invertors, Coolers, Geyser, Washing Machine, TV, CCTV, Digital Panels, Furniture, Equipment, Electronic Devices, Laptop, Desktop, any other item of Capital/Non-Recurring expenditure nature
- Hiring of manpower

The aforesaid list is illustrative and not exhaustive. In case of any doubt, Departments/ Hostels/ Units are encouraged to seek a clarification from Finance Office with regard to admissibility of a proposed/contemplated purchase of goods/services under OH-31 or University Resources (SF) prior to initiating its procurement.

8. It is further clarified that grants provided to units/division of a particular department other than those operating as independent centers or central facility has been merged within the departments. Hence, Heads of Departments are required to provide adequate funds for smooth functioning of the units/centers attached to their departments.

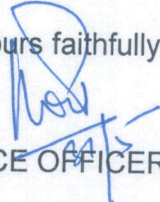
9. Continuing with the budgeting pattern of 2024-25, the grant previously provided under paid seat has been subsumed under current year's budget allocation; therefore, no separate allocation will be made under paid seat.



10. The fund allocated is lapsable by 31.3.2026 and unspent fund shall not be carried over to next financial year.

All Heads of the Departments/Offices/Coordinator of the Centers are requested to manage the expenditure within the allocated fund. No additional fund will be provided unless allocation is revised upwards by the Government of India in Revised Budget Estimate. All are requested to draw & forward the bill mentioning the Major Head and Minor heads as mentioned in the Budget Estimates. Co-operation of all stakeholders is solicited for prudent and efficient financial management.

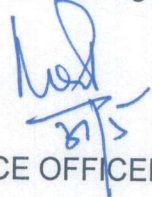
Yours faithfully,

  
FINANCE OFFICER

Ref. No. F(A)/1-Co-ordination/Cir/

Date:31.05.2025

Copy to: The Coordinator, Computer Center with the request to host this letter and Budget Estimate 2025-26 at LAN of the University.

  
FINANCE OFFICER

**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ADMINISTRATIVE</b>					
Sl. No	HEAD OF A/C		OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2		3	4	5
<b>A</b>	<b>ADMINISTRATIVE OFFICE</b>				
1	Vice-Chancellors Office	Other Expenditure	12,00,000	0	12,00,000
2	Rector Office	Other Expenditure	50,000	0	50,000
3	Registrar Office	Other Expenditure	8,00,000	0	8,00,000
4	Recruitment and Assessment Cell (RAC)	Other Expenditure	78,75,000	0	78,75,000
		Web Hosting & AMC	1,00,000	0	1,00,000
5	Estate Office	Other Expenditure	47,25,000	0	47,25,000
6	Rajbhasha Cell	Other Expenditure	6,30,000	0	6,30,000
7	Finance Office	Other Expenditure	8,93,000	0	8,93,000
8	Central Purchase Organisation	Operating Expenses/Consumable	73,50,000	0	73,50,000
9	Internal Audit Office	Other Expenditure	1,84,000	0	1,84,000
10	Controller of Examination	Other Expenditure (this include Rs. 1.15 lacs for CAC)	11,65,000	0	11,65,000
		TA to examiners	1,05,00,000	0	1,05,00,000
		Examination Expenses	5,00,00,000	0	5,00,00,000
11	Information and Public Relations Office	Other Expenditure	12,08,000	0	12,08,000
12	Chief Proctor Office	Other Expenditure	40,00,000	0	40,00,000
	<b>ADMINISTRATIVE OFFICE TOTAL RS.</b>		<b>9,06,80,000</b>	<b>0</b>	<b>9,06,80,000</b>
<b>13</b>	<b>ACADEMIC UNIT</b>				
		Other Expenditure	2,63,000	0	2,63,000
1	Development of New Courses : Interdisciplinary & Trans disciplinary		10,00,000	0	10,00,000

**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ADMINISTRATIVE</b>				
Sl. No	HEAD OF A/C	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
2	Convocation Exp. And Academic Robe	75,00,000	0	75,00,000
3	Special Lecture	2,00,000	0	2,00,000
	<b>ACADEMIC UNIT TOTAL RS.</b>	<b>89,63,000</b>	<b>0</b>	<b>89,63,000</b>
<b>14</b>	<b>COMMON SERVICES AND GENERAL CHARGES</b>			
1.	Maintenance of Generator Set of Central Office	10,50,000	0	10,50,000
2.	Repair and Maintenance of Office Equipment	2,50,000	0	2,50,000
3.	Repair and Maintenance of Advanced Equipment	90,00,000	0	90,00,000
4.	Advertisement	60,00,000	0	60,00,000
5.	Legal Expenses	90,00,000	0	90,00,000
6.	Telephone Charges	15,00,000	0	15,00,000
7	AMC for Lift/AC of Central Office	10,00,000	0	10,00,000
8	Service Charges to Nagar Nigam/Seewage Treatment plant *	0	0	0
9	Payment of Service Charges to NSDL	8,00,000	0	8,00,000
10	Expenses on e-procurement Facility	12,08,000	0	12,08,000
11	Insurance Premium	1,00,000	0	1,00,000
12	Printing & Stationery	10,00,000	0	10,00,000
13	Postage	1,00,000	0	1,00,000
14	General Charges TA	1,05,00,000	0	1,05,00,000
15	Misc. Office Expenses	5,00,000	0	5,00,000
	<b>COMMON SERVICES AND GENERAL CHARGES TOTAL RS.</b>	<b>4,20,08,000</b>	<b>0</b>	<b>4,20,08,000</b>

**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 202**

<b>ADMINISTRATIVE</b>					
Sl. No	HEAD OF A/C		OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2		3	4	5
* The provision of Service Charges to Nagar Nigam/Seewage Treatment Plant will be met out of Grant to IMS.					
15	<b>OTHER DEPARTMENTS (OFFICES/CELLS &amp; CENTRES)</b>				
1	Malviya Centre For Ethics & Human Values	Other Expenditure	5,00,000	15,00,000	20,00,000
2	Career Guidance, Training & Placement Cell (CGTPC)	Other Expenditure	2,63,000	3,15,000	5,78,000
3	Wellbeing Services Cell	Other Expenditure	1,58,000	3,68,000	5,26,000
4	Skill Development Cell	Other Expenditure	1,00,000	3,50,000	4,50,000
5	Student Welfare Centre	Other Expenditure	1,85,000	0	1,85,000
6	Geeta Samiti	Other Expenditure	3,00,000	0	3,00,000
7	Mahamana Archiev	Other Expenditure	1,50,000	0	1,50,000
8	Anti Ragging Cell	Other Expenditure	1,00,000	0	1,00,000
9	University Mountaineering Centre	Other Expenditure	2,63,000	79,000	3,42,000
10	University Employment Information & Guidance Bureau (IGB)	Other Expenditure	1,05,000	0	1,05,000
11	Bharat Kala Bhavan	Other Expenditure	9,45,000	0	9,45,000
12	Malviya Bhawan	Other Expenditure	2,50,000	0	2,50,000
13	Grievance Redressal Cell	Other Expenditure	50,000	0	50,000
14	Complaint Committee	Other Expenditure	75,000	0	75,000
15	Prajana Journal	Other Expenditure	42,000	0	42,000
		Publication	1,84,000	0	1,84,000
16	Bharat Adhyayan Kendra	Other Expenditure	2,10,000	0	2,10,000

**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ADMINISTRATIVE</b>					
Sl. No	HEAD OF A/C		OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2		3	4	5
17	University Sports Board	Other Expenditure	55,00,000	20,00,000	75,00,000
18	Dean of Students' Office	Other Expenditure	75,00,000	0	75,00,000
19	National Services Scheme (NSS)	Other Expenditure	53,000	0	53,000
20	City Delegacy	Other Expenditure	1,25,000	40,000	1,65,000
	<b>OTHER DEPARTMENTS (OFFICES/CELLS &amp; CENTRES) TOTAL RS.</b>		<b>1,70,58,000</b>	<b>46,52,000</b>	<b>2,17,10,000</b>
16	Filling & Maintenance of Patents (Intellectual Property Right Cell)		5,00,000	0	5,00,000
	<b>Total RS.</b>		<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>
<b>A</b>	<b>ADMINISTRATIVE OFFICE</b>		<b>OH-31(RG)</b>	<b>University Resource (SF)</b>	<b>Overall B.E.</b>
	<b>TOTAL RS.</b>		<b>15,92,09,000</b>	<b>46,52,000</b>	<b>16,38,61,000</b>
<b>B.</b>	<b>UNIVERSITY AUXILIARY SERVICES</b>				
1	BHU Press	Other Expenditure	19,43,000	4,20,000	23,63,000
2	Laxman Das Guest House (L.D Guest House)	Other Expenditure	15,00,000	0	15,00,000
3	Shri Vishwanath Temple	Other Expenditure	54,000	0	54,000
4	University Service Instrumentation Level (USIC - II)	Other Expenditure	21,000	0	21,000
5	University Employee Health Centre	Other Expenditure	4,73,000	0	4,73,000
6	Kamaccha Health Centre	Other Expenditure	4,20,000	0	4,20,000
7	Faculty Guest House	Other Expenditure	1,58,000	0	1,58,000

**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ADMINISTRATIVE</b>					
Sl. No	HEAD OF A/C		OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2		3	4	5
8	University Student Health Centre	Other Expenditure	1,25,00,000	10,50,000	1,35,50,000
9	Sanitary and Support Services (SSS)	Campus cleaning and house keeping	23,00,000	37,00,000	60,00,000
10	Horticulturist Unit	Campus beautification	15,00,000	35,00,000	50,00,000
	<b>UNIVERSITY AUXILIARY SERVICES</b>				
	<b>TOTAL RS.</b>		<b>2,08,69,000</b>	<b>86,70,000</b>	<b>2,95,39,000</b>
11	<b>UNIVERSITY WORKS DEPARTMENT (UWD)</b>	Other Expenditure (EWSS)	15,00,000	0	15,00,000
		Other Expenditure (UWD)	2,70,00,000	0	2,70,00,000
		AMC of Substations including RGSC	2,75,00,000	0	2,75,00,000
		Repair & Maintenance of Electric & Water Points	1,25,00,000	0	1,25,00,000
		Design & Drawing	10,00,000	0	10,00,000
		Printing & Stationery	15,00,000	0	15,00,000
		Annual Repair/Maintenance and Operation (CDC, IESD, STP & Lift)	2,00,00,000	0	2,00,00,000
		Maintenance of RGSC – UWD	20,00,000	0	20,00,000
		Maintenance of RGSC – EWSS	20,00,000	0	20,00,000
		Cost of Energy Purchase	28,00,00,000	0	28,00,00,000
	<b>UNIVERSITY WORKS DEPARTMENT</b>				
	<b>TOTAL RS.</b>		<b>37,50,00,000</b>	<b>0</b>	<b>37,50,00,000</b>
18	<b>COMPUTER CENTRE</b>			0	

**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ADMINISTRATIVE</b>					
Sl. No	HEAD OF A/C		OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2		3	4	5
1	Coordinator Computer Centre	Other Expenditure	5,00,000	0	5,00,000
2	Internet Lease Line Fee		50,00,000	50,00,000	1,00,00,000
3	Internet Lease Line Fee for RGSC		20,00,000	15,00,000	35,00,000
4	Consumable AMC/CMC		2,00,00,000	0	2,00,00,000
	<b>COMPUTER CENTRE TOTAL RS.</b>		<b>2,75,00,000</b>	<b>65,00,000</b>	<b>3,40,00,000</b>
19	<b>CENTRAL DISCOVERY CENTRE (CDC)</b>		35,00,000	5,00,000	40,00,000
	<b>CENTRAL DISCOVERY CENTRE (CDC) TOTAL RS.</b>		<b>35,00,000</b>	<b>5,00,000</b>	<b>40,00,000</b>
<b>B</b>	<b>UNIVERSITY AUXILIARY SERVICES &amp; COMPUTER CENTRE</b>		<b>OH-31(RG)</b>	<b>University Resource (SF)</b>	<b>Overall B.E.</b>
	<b>TOTAL RS. : B</b>		<b>42,68,69,000</b>	<b>1,56,70,000</b>	<b>44,25,39,000</b>
<b>C.</b>	<b>CENTRAL LIBRARY</b>				
1	Subscription for e-resources facilities		3,00,00,000	5,00,00,000	8,00,00,000
		Other Expenditure	50,00,000	0	50,00,000
	<b>CENTRAL LIBRARY TOTAL RS. : C</b>		<b>3,50,00,000</b>	<b>5,00,00,000</b>	<b>8,50,00,000</b>
<b>D.</b>	<b>EXPENDITURE ON CONTRACTUAL/OUTSOURCING STAFF</b>				
1	Honorarium to Yoga Instructor		0	3,00,000	3,00,000
2	Honorarium to Emeritus Professor		0	5,00,000	5,00,000
3	Expenditure on Guest Faculty		31,50,000	0	31,50,000
4	Expenditure on Re-employed Teachers		1,50,00,000	0	1,50,00,000

**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ADMINISTRATIVE</b>				
Sl. No	HEAD OF A/C	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
5	Expenditure on Contract Faculty	2,50,000	64,00,000	66,50,000
6	Muster Roll Employee – University Works Department	5,50,00,000	0	5,50,00,000
7	Muster Roll Labour – Horticulturist Unit	2,00,00,000	0	2,00,00,000
8	Wages to Security Staff – Chief Proctor	21,00,00,000	0	21,00,00,000
9	Contractual Engagement at Various Places – Administration	15,00,00,000	0	15,00,00,000
10	Expenditure on Outsourced Staff	40,00,00,000	0	40,00,00,000
	<b>EXPENDITURE ON CONTRACTUAL ENGAGEMENT TOTAL RS. : D</b>	<b>85,34,00,000</b>	<b>72,00,000</b>	<b>86,06,00,000</b>
<b>E.</b>	<b>PUBLICATION</b>			
1	B.H.U. News Bulletin – PRO	25,000	0	25,000
2	Printing of Annual Accounts and Balance Sheet – Central Office	9,00,000	0	9,00,000
3	Common Publication	10,00,000	0	10,00,000
	<b>PUBLICATION TOTAL RS. : E</b>	<b>19,25,000</b>	<b>0</b>	<b>19,25,000</b>
<b>F.</b>	<b>OTHER ITEMS</b>			
1	<b>Membership and Contribution</b>			
	Malaviya Shishu Vihar	1,00,000	0	1,00,000
	Gurudwara Maintenance	10,000	0	10,000
	Contribution to Academic Association	10,50,000	0	10,50,000
	Lala Lajpat Rai Pathsala	1,00,000	0	1,00,000
	University Club	30,000	70,000	1,00,000
		0	0	0

**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 202**

<b>ADMINISTRATIVE</b>					
Sl. No	HEAD OF A/C		OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2		3	4	5
2	V.C.'s Discretionary Fund		60,00,000	40,00,000	1,00,00,000
3	Emergent & Unforeseen Expenses		95,00,000	0	95,00,000
4	Training to Officers & Staff		50,00,000	0	50,00,000
5	Expenses on Statutory Committee (AC/FC/EC)		2,10,000	0	2,10,000
6	Emeritus Professor Contingency		2,00,000	0	2,00,000
7	Repayment of HEFA Loan		3,60,00,000	0	3,60,00,000
	<b>OTHER ITEMS TOTAL RS. : F</b>		<b>5,82,00,000</b>	<b>40,70,000</b>	<b>6,22,70,000</b>
<b>G. MAINTAINED INSTITUTES AND SCHOOL</b>					
1	Central Hindu Boys School	Other Expenditure	2,00,000	0	2,00,000
	Electric & Water Charges		10,00,000	0	10,00,000
2	Central Hindu Girls School	Other Expenditure	2,00,000	0	2,00,000
	Electric & Water Charges		12,00,000	0	12,00,000
3	Shri Ranveer Sanskrit Vidyalay	Other Expenditure	3,00,000	2,00,000	5,00,000
	Electric & Water Charges		3,15,000	0	3,15,000
4	Kendriya Vidyalaya (KV)	Administrative Overhead Charges	2,00,00,000	0	2,00,00,000
	<b>MAINTAINED INSTITUTES AND SCHOOL TOTAL RS. : G</b>		<b>2,32,15,000</b>	<b>2,00,000</b>	<b>2,34,15,000</b>
H	IQAC	Other Expenditure	1,00,000	0	1,00,000
	<b>IQAC TOTAL RS.</b>		<b>1,00,000</b>	<b>0</b>	<b>1,00,000</b>
<b>ADMINISTRATIVE OFFICE</b>					
	<b>TOTAL RS.</b>		<b>1,55,79,18,000</b>	<b>8,17,92,000</b>	<b>1,63,97,10,000</b>

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**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ACADEMIC</b>				
Sl. No	ACADEMIC DEPARTMENTS	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
1	<b>INSTITUTE OF AGRICULTURAL SCIENCES</b>			
1	Director Office - Other Expenditure	3,25,000	8,50,000	11,75,000
2	Director Office Workshop/Seminar/Conference etc.	10,50,000	0	10,50,000
3	Dean Office - Other Expenditure	10,00,000	0	10,00,000
4	Department of Agricultural Economics	7,75,000	25,000	8,00,000
5	Department of Agronomy	7,50,000	50,000	8,00,000
7	Department of Entomology & Agricultural Zoology	7,50,000	2,50,000	10,00,000
8	Department of Extension Education	6,50,000	5,86,000	12,36,000
9	Department of Farm Engineering	7,50,000	0	7,50,000
10	Department of Genetics & Plant Breeding	6,00,000	96,000	6,96,000
11	Department of Horticulture	5,00,000	0	5,00,000
12	Department of Plant Pathology & Mycology	7,50,000	50,000	8,00,000
13	Department of Plant Physiology	7,50,000	0	7,50,000
14	Department of Soil Sciences & Agricultural Chemistry	7,50,000	1,50,000	9,00,000
15	Department of Dairy Science & Food Technology	8,50,000	4,00,000	12,50,000
16	Agricultural Research Farm *	0	7,75,000	7,75,000
17	Dairy Farm	0	50,00,000	50,00,000
	<b>INSTITUTE OF AGRICULTURAL SCIENCES TOTAL RS.</b>	<b>1,02,50,000</b>	<b>82,32,000</b>	<b>1,84,82,000</b>

\* Including provision of Aqua Agro Forestry

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**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ACADEMIC</b>				
Sl. No	ACADEMIC DEPARTMENTS	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
2	<b>INSTITUTE OF MEDICAL SCIENCE</b>			
1	Director Office-Workshop/Seminar/Conference etc.	10,00,000	0	10,00,000
2	Director Office - Other Expenditure	33,50,000	0	33,50,000
3	Department of Anaesthesiology	23,50,000	0	23,50,000
4	Department of Anatomy	12,00,000	0	12,00,000
5	Division of Cytogenetics	7,50,000	0	7,50,000
6	Department of Biochemistry-IMS	16,50,000	0	16,50,000
7	Department of Cardiology	3,50,000	0	3,50,000
8	Department Of Cardiovascular & Thoracic Surgery	6,50,000	0	6,50,000
9	Deptt. of Community Medicine (Incl. CPERE)	25,00,000	0	25,00,000
10	Centre of Biostatistics	3,00,000	0	3,00,000
11	Department of Dermatology and Venereology	3,25,000	0	3,25,000
12	Department of Endocrinology	3,50,000	0	3,50,000
13	Department of Otorhinolaryngology	6,50,000	0	6,50,000
14	Department of Forensic Medicine	14,00,000	0	14,00,000
15	Department of Gastroenterology	5,00,000	0	5,00,000
16	Department of General Surgery	8,00,000	0	8,00,000
17	Department of Geriatric Medicine	4,50,000	0	4,50,000
18	Department of General Medicine	11,25,000	0	11,25,000
19	Department of Microbiology	31,50,000	0	31,50,000
20	Molecular Biology Unit	11,50,000	0	11,50,000

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**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ACADEMIC</b>				
Sl. No	ACADEMIC DEPARTMENTS	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
21	Department of Nephrology	6,50,000	0	6,50,000
22	Department of Neurology	6,50,000	0	6,50,000
23	Department of Neurosurgery	3,50,000	0	3,50,000
24	Department of Obstetrics and Gynaecology	9,50,000	0	9,50,000
25	Department of Ophthalmology	3,50,000	0	3,50,000
26	Department of Orthopaedics	3,50,000	0	3,50,000
27	Department of Paediatrics	9,50,000	0	9,50,000
28	Department of Paediatrics Surgery	6,50,000	0	6,50,000
29	Department of Pathology	28,00,000	0	28,00,000
30	Department of Pharmacology	16,00,000	0	16,00,000
31	Department of Physiology	12,00,000	0	12,00,000
32	Department of Plastic Surgery	3,00,000	0	3,00,000
33	Department of Psychiatry	2,50,000	0	2,50,000
34	Department of Radio-Diagnosis Imaging	5,00,000	0	5,00,000
35	Department of Radiotherapy and Radiation Medicine	3,50,000	0	3,50,000
36	Deptt. of Rheumatology	2,00,000	0	2,00,000
37	Department of Surgical Oncology	5,50,000	0	5,50,000
38	Department of TB & Respiratory Diseases	5,00,000	0	5,00,000
39	Department of Urology	6,50,000	0	6,50,000
40	Centre for Clinical Investigation	3,00,000	0	3,00,000
41	Centre for Experimental Medicine & Surgery	14,00,000	0	14,00,000

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**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ACADEMIC</b>				
Sl. No	ACADEMIC DEPARTMENTS	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
42	Central Workshop, IMS	5,00,000	0	5,00,000
43	Art & Photo Section	4,00,000	0	4,00,000
44	Animal House	11,50,000	0	11,50,000
45	UGC Advance Immunodiagnostic Training & Research Centre	6,00,000	0	6,00,000
46	IMS Gymkhana	3,25,000	0	3,25,000
47	School Of Nursing	15,00,000	0	15,00,000
48	IMS Library	3,00,000	0	3,00,000
	<b>INSTITUTE OF MEDICAL SCIENCE TOTAL RS.</b>	<b>4,42,75,000</b>	<b>0</b>	<b>4,42,75,000</b>
<b>3</b>	<b>FACULTY OF DENTAL SCIENCE</b>			
1	Dean Office-Workshop/Seminar/Conference etc.	5,00,000	0	5,00,000
2	Dean's Office - Other Expenditure	16,00,000	0	16,00,000
	<b>FACULTY OF DENTAL SCIENCE TOTAL RS.</b>	<b>21,00,000</b>	<b>0</b>	<b>21,00,000</b>
<b>4</b>	<b>FACULTY OF AYURVEDA</b>			
1	Dean Office-Workshop/Seminar/Conference etc.	10,00,000	0	10,00,000
2	Dean Office - Other Expenditure	2,50,000	0	2,50,000
3	Department of Agad Tantra	1,75,000	0	1,75,000
4	Department of Dravyaguna	3,50,000	0	3,50,000
5	Department of Kaya Chikitsa	3,00,000	0	3,00,000
6	Department of Kaumarbhritya/Bal Roga	3,00,000	0	3,00,000
7	Department of Kriya Sharir	3,50,000	0	3,50,000

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**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ACADEMIC</b>				
Sl. No	ACADEMIC DEPARTMENTS	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
8	Department of Medicinal Chemistry (Bhaisajya Rasayan Vibhag)	2,50,000	0	2,50,000
9	Department of Prasuti Tantra	3,00,000	0	3,00,000
10	Department of Rachana Sharir	3,50,000	0	3,50,000
11	Department of Rasa Shastra	3,00,000	0	3,00,000
12	Department of Samhita & Sanskrit	1,50,000	0	1,50,000
13	Department of Shalya Tantra	4,25,000	0	4,25,000
14	Department of Shalakyta Tantra	2,25,000	0	2,25,000
15	Department of Siddhant Darshan	1,50,000	0	1,50,000
16	Department of Sangyahan	3,00,000	0	3,00,000
17	Department of Swasthyavritta & Yoga	2,25,000	0	2,25,000
18	Ayurvedic Pharmacy	0	5,00,000	5,00,000
19	Department of Vikrit Vigyan	3,00,000	0	3,00,000
20	Department of Panchkarma	3,50,000	0	3,50,000
21	National Facility for Tribal & Herbal Medicine (NFTHM)	15,00,000	0	15,00,000
	<b>FACULTY OF AYURVEDA TOTAL RS.</b>	<b>75,50,000</b>	<b>5,00,000</b>	<b>80,50,000</b>
5	<b>INSTITUTE OF ENVIRONMENT AND SUSTAINABLE DEVELOPMENT (IESD)</b>			
1	Director's Office - Other Expenditure	65,00,000	0	65,00,000
2	Dean Office - Other Expenditure	6,00,000	0	6,00,000
3	Director Office-Workshop/Seminar/Conference etc.	6,50,000	0	6,50,000
	<b>INSTITUTE OF ENVIRONMENT AND SUSTAINABLE DEVELOPMENT (IESD) : TOTAL RS.</b>	<b>77,50,000</b>	<b>0</b>	<b>77,50,000</b>

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**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ACADEMIC</b>				
Sl. No	ACADEMIC DEPARTMENTS	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
6	<b>INSTITUTE OF MANAGEMENT</b>			
1	Director Office *	23,00,000	42,00,000	65,00,000
2	Dean Office - Other Expenditure	9,00,000	0	9,00,000
3	Director Office-Workshop/Seminar/Conference etc.	3,75,000	0	3,75,000
	<b>INSTITUTE OF MANAGEMENT TOTAL RS.</b>	<b>35,75,000</b>	<b>42,00,000</b>	<b>77,75,000</b>
	* Receipt from students for GD has been included in Academic Fee, Hence Expenditure in this regards to be provided in the Budget.			
7	<b>INSTITUTE OF SCIENCE</b>			
1	Director Office - Other Expenditure * *	50,00,000	25,00,000	75,00,000
2	Director Office-Workshop/Seminar/Conference etc.	17,00,000	0	17,00,000
3	Dean Office - Other Expenditure	10,00,000	0	10,00,000
4	Department of Biochemistry	44,50,000	4,50,000	49,00,000
5	Department of Botany (including SAP/CAS)	81,00,000	15,00,000	96,00,000
6	Department of Chemistry	1,18,00,000	17,50,000	1,35,50,000
7	Department of Computer Science	20,00,000	16,88,000	36,88,000
8	Department of Geography (including SAP)	15,00,000	13,17,000	28,17,000
9	Department of Geology	36,50,000	7,00,000	43,50,000
10	Department of Geophysics	16,00,000	6,75,000	22,75,000
11	Department of Mathematics	17,00,000	10,25,000	27,25,000
12	Department of Molecular & Human Genetics	28,00,000	50,000	28,50,000
13	Department of Physics (including SAP) *	85,00,000	15,00,000	1,00,00,000

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**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ACADEMIC</b>				
Sl. No	ACADEMIC DEPARTMENTS	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
14	Department of Statistics	13,00,000	5,51,000	18,51,000
15	Department of Zoology (including SAP)	1,07,00,000	7,50,000	1,14,50,000
16	School of Biotechnology	20,00,000	10,00,000	30,00,000
17	Center for Genetic Disorders	5,00,000	10,00,000	15,00,000
18	DST-Centre For Interdisciplinary Mathematical Science(CIMS)	18,50,000	0	18,50,000
19	National Facility for Laser Scanning Confocal Microscopy (NFLSC)	1,50,000	5,50,000	7,00,000
20	Department of Home Science	3,75,000	3,00,000	6,75,000
21	Interdisciplinary School of Life Sciences (ISLS)	2,00,000	18,00,000	20,00,000
	<b>INSTITUTE OF SCIENCE TOTAL RS.</b>	<b>7,08,75,000</b>	<b>1,91,06,000</b>	<b>8,99,81,000</b>
	<b>** Including provision Gas expenses and Journal of Scientifice Research and also including Hindi Publication Board (Physics Cell)</b> <b>* This includes Budgetary Provision for Centre for Hydrogen Energy.</b>			
<b>8</b>	<b>FACULTY OF ARTS</b>			
1	Dean Office-Workshop/Seminar/Conference etc.	13,50,000	2,50,000	16,00,000
2	Dean Office - Other Expenditure	7,85,000	0	7,85,000
3	Department of A.I.H.C. & Archaeology	5,75,000	5,25,000	11,00,000
4	Department of Arabic	55,000	45,000	1,00,000
5	Department of Bengali	65,000	65,000	1,30,000
6	Department of English	3,00,000	5,00,000	8,00,000
7	Department of Foreign Languages	50,000	4,00,000	4,50,000

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**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ACADEMIC</b>				
Sl. No	ACADEMIC DEPARTMENTS	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
8	Department of French Studies	75,000	75,000	1,50,000
9	Department of German Studies	75,000	50,000	1,25,000
10	Department of Hindi	1,00,000	12,00,000	13,00,000
11	Department of History of Arts	75,000	1,00,000	1,75,000
12	Department of Indian Languages	75,000	1,00,000	1,75,000
13	Department of Journalism & Mass Communication	50,000	2,30,000	2,80,000
14	Department of Library & Information Science	50,000	2,75,000	3,25,000
15	Department of Linguistics	1,00,000	2,00,000	3,00,000
16	Department of Marathi	50,000	50,000	1,00,000
17	Department of Pali & Buddhist Studies	75,000	65,000	1,40,000
18	Department of Persian	50,000	50,000	1,00,000
19	Department of Philosophy & Religion	50,000	4,02,000	4,52,000
20	Department of Physical Education	6,00,000	8,50,000	14,50,000
21	Department of Sanskrit	65,000	3,27,000	3,92,000
22	Department of Telugu	50,000	30,000	80,000
23	Department of Urdu	50,000	55,000	1,05,000
24	Munshi Premchand Smarak Shodh & Adhyayan Kendra	50,000	2,50,000	3,00,000
25	Department of Museology	0	50,000	50,000
26	Bhojpuri Adhyan Kendra	0	50,000	50,000
	<b>FACULTY OF ARTS TOTAL RS.</b>	<b>48,20,000</b>	<b>61,94,000</b>	<b>1,10,14,000</b>

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**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ACADEMIC</b>				
Sl. No	ACADEMIC DEPARTMENTS	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
<b>9</b>	<b>FACULTY OF SOCIAL SCIENCE</b>			
1	Dean Office-Workshop/Seminar/Conference etc.	15,00,000	0	15,00,000
2	Dean Office - Other Expenditure	9,50,000	0	9,50,000
3	Department of Economics	3,50,000	8,00,000	11,50,000
4	Department of History	1,50,000	4,00,000	5,50,000
5	Department of Political Science	3,00,000	6,00,000	9,00,000
6	Department of Psychology	1,00,000	3,50,000	4,50,000
7	Department of Sociology	1,50,000	3,50,000	5,00,000
8	Centre of the Study of Nepal	65,000	1,00,000	1,65,000
9	Center for Integrated Rural Development (IRDP)	50,000	2,00,000	2,50,000
10	Center for Social Exclusion & IP	1,00,000	3,00,000	4,00,000
11	Malviya Centre for Peace Research	1,00,000	3,50,000	4,50,000
12	Centre for Women's Studies and Development	1,00,000	3,00,000	4,00,000
	<b>FACULTY OF SOCIAL SCIENCE TOTAL RS.</b>	<b>39,15,000</b>	<b>37,50,000</b>	<b>76,65,000</b>
<b>10</b>	<b>FACULTY OF LAW</b>			
1	Dean Office - Other Expenditure	4,00,000	11,00,000	15,00,000
2	Dean Office-Workshop/Seminar/Conference etc.	11,00,000	0	11,00,000
	<b>FACULTY OF LAW TOTAL RS.</b>	<b>15,00,000</b>	<b>11,00,000</b>	<b>26,00,000</b>
<b>11</b>	<b>FACULTY OF VISUAL ARTS</b>			
1	Dean Office-Workshop/Seminar/Conference etc.	11,50,000	0	11,50,000

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**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ACADEMIC</b>				
Sl. No	ACADEMIC DEPARTMENTS	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
2	Dean Office - Other Expenditure	7,50,000	0	7,50,000
3	Department of Applied Arts	3,50,000	5,50,000	9,00,000
4	Department of Painting *	9,00,000	5,50,000	14,50,000
5	Department of Plastic Arts	4,50,000	3,50,000	8,00,000
	<b>FACULTY OF VISUAL ARTS TOTAL RS.</b>	<b>36,00,000</b>	<b>14,50,000</b>	<b>50,50,000</b>
	* Includes Rs. 2,50,000/- for Textile Design Section.			
<b>12</b>	<b>FACULTY OF PERFORMING ARTS</b>			
1	Dean Office-Workshop/Seminar/Conference etc.	6,00,000	0	6,00,000
2	Dean Office - Other Expenditure	3,00,000	3,40,000	6,40,000
3	Department of Dance	1,00,000	2,75,000	3,75,000
4	Department of Instrumental Music	1,00,000	2,75,000	3,75,000
5	Department of Musicology	0	1,00,000	1,00,000
6	Department of Vocal Music	1,00,000	1,75,000	2,75,000
	<b>FACULTY OF PERFORMING ARTS TOTAL RS.</b>	<b>12,00,000</b>	<b>11,65,000</b>	<b>23,65,000</b>
<b>13</b>	<b>FACULTY OF SANSKRIT VIDYA DHARMA VIGYAN SANKAYA (SVDV)</b>			
1	Dean Office-Workshop/Seminar/Conference etc.	11,00,000	0	11,00,000
2	Dean Office - Other Expenditure	50,000	1,00,000	1,50,000
3	Department of Dharmagam	50,000	50,000	1,00,000
4	Department of Dharmashastra and Mimansa	75,000	50,000	1,25,000
5	Department of Buddha and Jain Darshan	50,000	50,000	1,00,000

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**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ACADEMIC</b>				
Sl. No	ACADEMIC DEPARTMENTS	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
6	Department of Jyotish	75,000	50,000	1,25,000
7	Department of Sahitya	75,000	50,000	1,25,000
8	Department of Veda	75,000	50,000	1,25,000
9	Department of Vaidic Darshan	75,000	50,000	1,25,000
10	Department of Vyakaran	75,000	50,000	1,25,000
11	Panchang Unit	1,00,000	4,00,000	5,00,000
	<b>FACULTY OF SANSKRIT VIDYA DHARMA VIGYAN SANKAYA (SVDV) : TOTAL RS.</b>	<b>18,00,000</b>	<b>9,00,000</b>	<b>27,00,000</b>
<b>14</b>	<b>FACULTY OF EDUCATION</b>			
1	Dean's Office - Other Expenditure	27,00,000	0	27,00,000
2	Dean Office-Workshop/Seminar/Conference etc.	7,25,000	0	7,25,000
	<b>FACULTY OF EDUCATION TOTAL RS.</b>	<b>34,25,000</b>	<b>0</b>	<b>34,25,000</b>
<b>15</b>	<b>FACULTY OF COMMERCE</b>			
1	Dean's Office - Other Expenditure	20,00,000	0	20,00,000
2	Dean Office-Workshop/Seminar/Conference etc.	7,00,000	0	7,00,000
	<b>FACULTY OF COMMERCE TOTAL RS.</b>	<b>27,00,000</b>	<b>0</b>	<b>27,00,000</b>
<b>16</b>	<b>MAHILA MAHA VIDYALAYA</b>			
1	Principal-Workshop/Seminar/Conference etc.	13,25,000	0	13,25,000
2	Principal Office - Other Expenditure *	41,50,000	0	41,50,000
3	Botany Section	5,00,000	1,50,000	6,50,000

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**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ACADEMIC</b>				
Sl. No	ACADEMIC DEPARTMENTS	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
4	Computer Science Section	3,25,000	1,75,000	5,00,000
5	Chemistry Section	13,00,000	2,50,000	15,50,000
6	Geology Section	3,50,000	1,50,000	5,00,000
7	Geography Section	3,00,000	1,10,000	4,10,000
8	Painting Section	1,25,000	30,000	1,55,000
9	Physics Section	3,50,000	50,000	4,00,000
10	Bioinformatics Section	4,00,000	4,00,000	8,00,000
11	Statistics Section	2,50,000	55,000	3,05,000
12	Mathematics Section	15,000	25,000	40,000
13	Psychology Section	2,00,000	50,000	2,50,000
14	Zoology Section	4,50,000	50,000	5,00,000
15	Hindi Section	60,000	30,000	90,000
16	English Section	70,000	30,000	1,00,000
17	Sanskrit Section	70,000	30,000	1,00,000
18	Urdu Section	75,000	30,000	1,05,000
19	Bengali Section	70,000	30,000	1,00,000
20	History Section	70,000	30,000	1,00,000
21	Economics Section	75,000	30,000	1,05,000
22	Political Science Section	75,000	30,000	1,05,000
23	Sociology Section	70,000	30,000	1,00,000
24	History of Arts Section	70,000	30,000	1,00,000

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**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ACADEMIC</b>				
Sl. No	ACADEMIC DEPARTMENTS	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
25	Physical Education Section	70,000	1,00,000	1,70,000
26	Education Section	50,000	1,00,000	1,50,000
27	AIHC & Archaeology Section	75,000	25,000	1,00,000
28	Vocal Music Section	50,000	25,000	75,000
29	Instrumental Music Section	75,000	25,000	1,00,000
30	Philosophy Section	75,000	25,000	1,00,000
31	Dance Section	75,000	25,000	1,00,000
	<b>MAHILA MAHA VIDYALAYA TOTAL RS.</b>	<b>1,12,15,000</b>	<b>21,20,000</b>	<b>1,33,35,000</b>
* Including provision of Gas expenses and Alcohol Expenses				
17	<b>FACULTY OF VETERINARY AND ANIMAL SCIENCES (FVAS)</b>			
1	Dean Office-Workshop/Seminar/Conference etc.	8,00,000	0	8,00,000
2	Dean Office - Other Expenditure	3,00,000	0	3,00,000
	Internship to Students	1,00,00,000	0	1,00,00,000
3	Department of Veterinary Microbiology	12,00,000	0	12,00,000
4	Department of Veterinary Surgery & Radiology	5,25,000	0	5,25,000
5	Department of Veterinary Pharmacology & Toxicology	6,00,000	0	6,00,000
6	Department of Veterinary Anatomy	4,00,000	0	4,00,000
7	Department of Veterinary Physiology & Biochemistry	4,00,000	0	4,00,000
8	Department of Veterinary Public Health & Epidemiology	7,00,000	0	7,00,000
9	Department of Veterinary Gynaecology & Obstetrics	6,00,000	0	6,00,000

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**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>ACADEMIC</b>				
Sl. No	ACADEMIC DEPARTMENTS	OH-31(RG)	University Resource (SF)	B.E. (2025-26)
1	2	3	4	5
10	Department of Veterinary Medicine	6,00,000	0	6,00,000
11	Department of Veterinary Parasitology	4,00,000	0	4,00,000
12	Department of Veterinary Extension	4,00,000	0	4,00,000
13	Department of Animal Nutrition	4,00,000	0	4,00,000
14	Department of Livestock Production & Management	3,00,000	0	3,00,000
15	Department of Livestock product Technology	4,00,000	0	4,00,000
16	Department of Animal Genetics & Breeding	4,00,000	0	4,00,000
17	Department of Veterinary Pathology	14,00,000	0	14,00,000
18	Unit of Veterinary Clinical Complex	15,75,000	0	15,75,000
19	Livestock Farm Complex(LFC)	27,50,000	0	27,50,000
	<b>FACULTY OF VETERINARY AND ANIMAL SCIENCES (FVAS) : TOTAL RS.</b>	<b>2,41,50,000</b>	<b>0</b>	<b>2,41,50,000</b>
<b>18</b>	<b>PIC, RAJEEV GANDHI SOUTH CAMPUS</b>			
1	Other Expenditure	55,00,000	35,00,000	90,00,000
2	Maintenance of RGSC – UWD	0	0	0
3	Maintenance of RGSC – EWSS	0	0	0
4	Maintenance of RGSC – Horticulturist	10,00,000	0	10,00,000
5	Minor Work Civil/Electrical	5,00,000	0	5,00,000
6	Workshop/Seminar/Conference etc.	3,00,000	0	3,00,000
	<b>PIC, RAJEEV GANDHI SOUTH CAMPUS TOTAL RS.</b>	<b>73,00,000</b>	<b>35,00,000</b>	<b>1,08,00,000</b>
	<b>ACADEMIC DEPARTMENTS</b>	<b>OH-31(RG)</b>	<b>University Resource (SF)</b>	<b>B.E. (2025-26)</b>
	<b>TOTAL RS.</b>	<b>21,20,00,000</b>	<b>5,22,17,000</b>	<b>26,42,17,000</b>

**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>HOSTELS</b>				
Sl. No	HOSTEL NAME	University Resource (HDMF)	"Sports Activity" University Resource SF - (HDMF)	B.E. (2025-26)
1	2	3	4	5
1	Acharya Narendra Dev Hostel	4,22,400	96,000	5,18,400
2	Annie Besant Hostel	3,69,600	84,000	4,53,600
3	Aravali Boys Hostel	9,02,000	2,05,000	11,07,000
4	Balgangadhar Tilak Hostel	8,71,200	1,98,000	10,69,200
5	Bhabha Hostel	8,62,400	1,96,000	10,58,400
6	Bhagwandas Hostel	5,28,000	1,20,000	6,48,000
7	Bhartendu Harishchandra Girls Hostel	1,98,000	45,000	2,43,000
8	Bhim Rao Ambedkar Hostel	1,54,000	35,000	1,89,000
9	Birla Hostel-A	5,28,000	1,20,000	6,48,000
10	Birla Hostel-B	2,99,200	68,000	3,67,200
11	Birla Hostel-C	5,65,400	1,28,500	6,93,900
12	Brocha Hostel	14,30,000	3,25,000	17,55,000
13	Chanakya Hostel	4,13,600	94,000	5,07,600
14	CPR Aiyer Hostel	5,61,000	1,27,500	6,88,500
15	Dalmia Hostel	9,85,600	2,24,000	12,09,600
16	Dhanwantari Hostel	4,66,400	1,06,000	5,72,400
17	Dr. Rajendra Prasad Hostel	2,66,200	60,500	3,26,700
18	Florence Nightangle Hostel	2,72,800	62,000	3,34,800
19	Ganga Hostel	4,00,400	91,000	4,91,400
20	Gargi Hostel	2,33,200	53,000	2,86,200

**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>HOSTELS</b>				
Sl. No	HOSTEL NAME	University Resource (HDMF)	"Sports Activity" University Resource SF - (HDMF)	B.E. (2025-26)
1	2	3	4	5
21	Godawari Hostel	3,25,600	74,000	3,99,600
22	Gomati Hostel	10,12,000	2,30,000	12,42,000
23	Himgiri Boys Hostel	1,18,800	27,000	1,45,800
24	International Boys Hostel	4,18,000	95,000	5,13,000
25	International Girls Hostel	1,58,400	36,000	1,94,400
26	Iqbal Narayan Gurtu Hostel	5,23,600	1,19,000	6,42,600
27	JC Bose Girls Hostel	4,24,600	96,500	5,21,100
28	Jyoti Kunj Girls Hostel,MMV	6,16,000	1,40,000	7,56,000
29	Kasturba Girls Hostel	4,07,000	92,500	4,99,500
30	Kaveri Hostel	3,34,400	76,000	4,10,400
31	Kundan Devi Centenary Hostel	6,33,600	1,44,000	7,77,600
32	Kundan Devi Malviya Hostel	3,21,200	73,000	3,94,200
33	Lady Doctors Hostel	1,51,800	34,500	1,86,300
34	Lal Bahadur Shastri Hostel	13,46,400	3,06,000	16,52,400
35	Maitreyi Girls Hostel	3,08,000	70,000	3,78,000
36	Management Hostel	2,68,400	61,000	3,29,400
37	Medical Girls Hostel	1,49,600	34,000	1,83,600
38	Mother Teresa Hostel	2,20,000	50,000	2,70,000
39	Nagarjuna Girls Hostel	2,64,000	60,000	3,24,000
40	Naveen Girls Hostel	2,37,600	54,000	2,91,600

**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>HOSTELS</b>				
Sl. No	HOSTEL NAME	University Resource (HDMF)	"Sports Activity" University Resource SF - (HDMF)	B.E. (2025-26)
1	2	3	4	5
41	New Boys Hostel – I	9,02,000	2,05,000	11,07,000
42	New Doctors Girls Hostel	4,13,600	94,000	5,07,600
43	New Girls Hostel – I	9,02,000	2,05,000	11,07,000
44	New International Boys Hostel	8,27,200	1,88,000	10,15,200
45	New International Girls Hostel	8,80,000	2,00,000	10,80,000
46	New P.G Girls Hostel	13,86,000	3,15,000	17,01,000
47	New PhD Girls Hostel	8,62,400	1,96,000	10,58,400
48	Nilgiri Girls Hostel	6,60,000	1,50,000	8,10,000
49	Pragya Kunj Hostel	3,69,600	84,000	4,53,600
50	Pt. Brajnath Hostel	4,84,000	1,10,000	5,94,000
51	Punarvasu Atreya Hostel,IMS	3,34,400	76,000	4,10,400
52	Raja Ram Mohan Roy Hostel	9,90,000	2,25,000	12,15,000
53	Rama Krishna Hostel	5,58,800	1,27,000	6,85,800
54	Rani Laxmibai Hostel	4,48,800	1,02,000	5,50,800
55	Rewa Kothi	1,14,400	26,000	1,40,400
56	Ruiya Hostel (Medical)	5,50,000	1,25,000	6,75,000
57	Ruiya Hostel (Sanskrit Block)	5,39,000	1,22,500	6,61,500
58	Ruiya Hostel Annexe	4,70,800	1,07,000	5,77,800
59	Saraswati Hostel	4,35,600	99,000	5,34,600
60	Sardar Vallabh Bhai Patel	3,34,400	76,000	4,10,400

**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**

(Amount in Rs.)

<b>HOSTELS</b>				
Sl. No	HOSTEL NAME	University Resource (HDMF)	"Sports Activity" University Resource SF - (HDMF)	B.E. (2025-26)
1	2	3	4	5
61	Sarajini Naidu Girls Hostel	3,08,000	70,000	3,78,000
62	Sarvapalli Radhakrishna Hostel	5,28,000	1,20,000	6,48,000
63	Shivalik Hostel	6,60,000	1,50,000	8,10,000
64	Shri Ram Kinkar Hostel	81,400	18,500	99,900
65	Siddharth Vihar Hostel	79,200	18,000	97,200
66	Smt. Moona Devi Hostel	4,92,800	1,12,000	6,04,800
67	Sukanya Hostel	1,54,000	35,000	1,89,000
68	Sushruta Hostel	8,88,800	2,02,000	10,90,800
69	Vindhvanshni Girls Hostel	5,06,000	1,15,000	6,21,000
70	Vindhyachal Boys Hostel	6,79,800	1,54,500	8,34,300
71	Working Women Hostel	3,32,200	75,500	4,07,700
72	Yamuna Hostel	3,03,600	69,000	3,72,600
73	Swasti Kunj Hostel	0	0	0
74	Kirti Kunj Hostel	0	0	0
	<b>TOTAL</b>	<b>3,64,45,200</b>	<b>82,83,000</b>	<b>4,47,28,200</b>

**Note :** Both Hostel are demolished and students of these hostel are shifted in International Boys Hostel & International Girls Hostels

1. Swasti Kunj Hostel
2. Kirti Kunj Hostel



**BANARAS HINDU UNIVERSITY**  
**BUDGET ESTIMATES (B.E.) FOR THE YEAR 2025-26**  
**OBJECT HEAD-31 Grant to IMS**

(Amount in Rs.)

<b>HOSPITAL</b>			
Sl.	Comp. Code	Name of the Deptt. / Head of A/c	B.E. (2025-26)
1	2	3	4
	<b>A</b>	<b>Sir Sundarlal Hospital</b>	
1	i.	Maintenance of Bed	75,00,00,000
2	ii.	Outsourcing of Staff	27,11,00,000
3	iii.	Protective Arrangement	10,00,00,000
4	iv.	Cost of Energy	40,00,00,000
5	v.	University Common Services (For Taxes & Other Common Services)	5,00,00,000
		<b>Total : S.S. Hospital – Rs.</b>	<b>1,57,11,00,000</b>
	<b>B</b>	<b>Trauma Centre</b>	
1	i.	Maintenance of Bed	46,50,00,000
2	ii.	Outsourcing of Staff	13,50,00,000
		<b>Total : Trauma Centre – Rs.</b>	<b>60,00,00,000</b>
	<b>C</b>	<b>Miscellaneous</b>	
1	i.	Other Expenditure – IMS Director	12,00,00,000
		<b>Total : Miscellaneous – Rs.</b>	<b>12,00,00,000</b>
		<b>GRAND TOTAL : GRANT TO IMS – RS.</b>	<b>2,29,11,00,000</b>